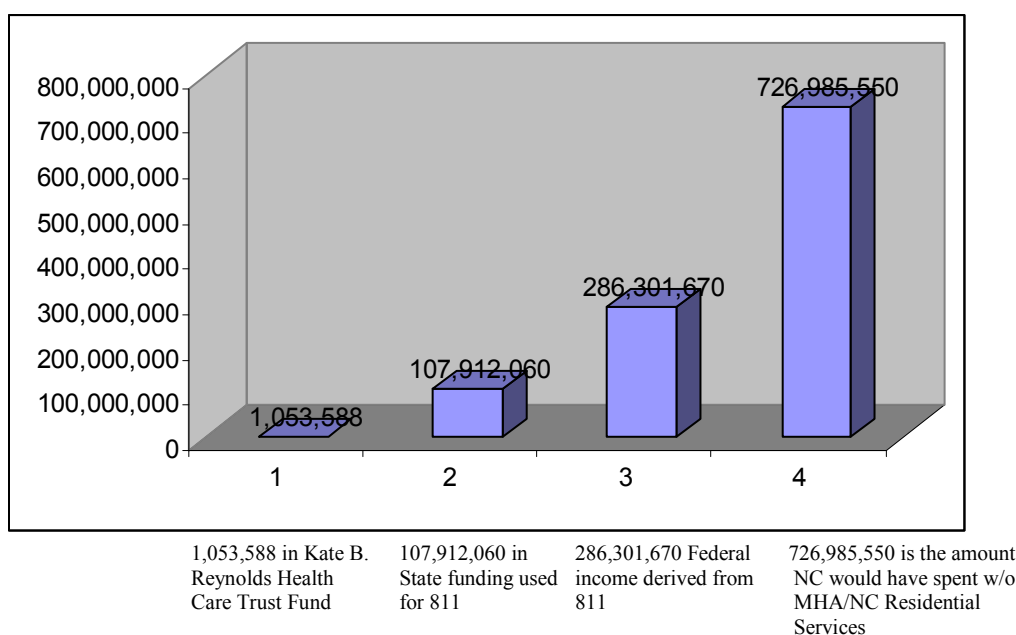


MENTAL HEALTH ASSOCIATION IN NORTH CAROLINA RESIDENTIAL SERVICES INITIATIVE

811 PROGRAM COST COMPARISON* FOR THE PERIOD OF JULY 1, 1987 – JUNE 30, 2006



*Based on 918 beds throughout North Carolina, currently state funding at \$42 per day, per person in an 811 program (includes start-up, operation, Medicaid, and special assistance funds) compared to \$650 per day, per person in a state hospital. Federal income includes development, rental assistance, and Medicaid funds, which averages \$139 per day. Also, this community-based mental health program has created 718 jobs in North Carolina.